

## **Stormwater Maintenance**

### **Mission:**

The mission of the Stormwater Maintenance Section of Utilities is to provide exceptional customer service while constructing drainage facilities that help protect personal property during significant storm events.

### **Goals:**

- Implementation of the recommendations of the Drainage Committee approved by the Board.
- Implementation of a realistic construction schedule for the maintenance crew and contract out the larger, time consuming projects.

### **Implementation Strategies for FY2002:**

- To coordinate the “in-house” maintenance program with the projects outlined in the Capital Improvements Program (CIP).

### **Budget Issues:**

- In FY2001, the Stormwater Maintenance crew was transferred to this activity from Mosquito Control.
- For FY2002, there are no significant changes.

General Fund Expenditures	FY1998 Actual Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Original Budget	FY2001 Expected Appropriations	FY2002 Adopted Budget
<b>40446 Stormwater Maintenance</b>						
Personnel Services	-	-	-	-	118,905	124,070
Contractual Services	-	-	-	-	2,500	2,500
Internal Services	-	-	-	-	19,800	23,500
Other Charges	-	-	-	-	1,900	1,900
Materials & Supplies	-	-	-	-	5,000	5,000
Capital Outlay	-	-	-	-	25,000	25,000
Activity Total	-	-	-	-	173,105	181,970

#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	3.80	3.80
Total	-	-	-	-	3.80	3.80

